

SECTOR : 11 - SALUD  
 PLIEGO : 11 - MINISTERIO DE SALUD  
 UND. E.JEC. : 009 INSTITUTO NACIONAL DE REHABILITACION

CATEGORIA Y NIVEL	RECURSOS ORDINARIOS												
	EJECUCION ANUAL												
	PEA	REMUNERACION NOMBRADO (1)	PEA	REMUNERACION CONTRATADO (2)	PEA	GUARDIA HOSPITALARIA (3)	PEA	CAFAE (4)	INCENTIVO LABORAL OCUASIONAL CAFAE (5)	PEA	AETA (6)	INCENTIVO LABORAL OCUASIONAL AETA (7)	TOTAL GENERAL
<b>01. CARRERA ADMINISTRATIVA</b>													
FUNC. DIRECTIVOS	19	73,943.97	0	0.00	0	0.00	20	43,352.00	0.00	0	0.00	0.00	117,295.97
US													0.00
F-8													0.00
F-7													0.00
F-6													0.00
F-5	1	12,374.93											12,374.93
F-4	11	52,833.43					10	25,265.00					78,098.43
F-3	4	5,231.15					6	13,344.00					18,575.15
F-2		0.00											0.00
F-1	3	3,504.46					4	4,743.00					8,247.46
PROFESIONALES	17	14,906.23	3	1,770.75	0	0.00	21	40,367.00	0.00	0	0.00	0.00	57,043.98
SPA			1	868.88			1	1,581.00					2,549.88
SPB													0.00
SPC	1	1,018.55					1	3,421.00					4,439.55
SPD	5	4,337.21					5	11,585.00					15,922.21
SPE	9	7,025.62					8	12,079.00					19,104.62
SPP	2	2,524.85	2	801.87			6	11,701.00					15,027.72
TECNICOS	53	41,801.68	4	1,491.50	0	0.00	52	121,398.00	0.00	0	0.00	0.00	164,691.18
STA	12	10,350.68	1	770.11			14	30,440.00					41,560.79
STB	8	6,395.69					8	15,826.00					22,221.69
STC	5	3,798.07					6	13,425.00					17,223.07
STD	27	20,471.69	3	721.39			23	58,286.00					79,479.08
STE		0.00						0.00					0.00
STF	1	785.55					1	3,421.00					4,206.55
AUXILIARES	6	4,258.38	0	0.00	0	0.00	6	11,254.00	0.00	0	0.00	0.00	15,512.38
SAR													0.00
SAB	2	1,417.46					2	4,930.00					6,347.46
SAC													0.00
SAD	4	2,840.92					4	6,324.00					9,164.92
SAE													0.00
ESCALAFONADOS ADM	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
12													0.00
11													0.00
10													0.00
09													0.00
08													0.00
SUB-TOTAL ADM (R1)	95	134,910.26	7	3,262.25	0	0.00	99	216,371.00	0.00	0	0.00	0.00	354,543.51
<b>PERSONAL CON LABORES ASISTENCIALES</b>													
PROFESIONALES	23	57,215.60	1	2,510.27	0	0.00	0	0.00	0.00	24	0.00	0.00	59,725.87
SPA		0.00		0.00									0.00
SPB		0.00											0.00
SPC		0.00											0.00
SPD	18	43,886.37	1	2,510.27			18	0.00		18	0.00		46,396.64
SPE	4	10,453.51					5	0.00		5	0.00		10,453.51
SPP	1	2,875.72					1	0.00		1	0.00		2,875.72
TECNICOS	88	202,081.87	2	4,709.33	12	4,944.90	0	0.00	0.00	87	0.00	0.00	211,736.10
STA	16	35,487.52	3	1,037.54			16	0.00		16	0.00		39,525.06
STB	12	24,330.16					13	0.00		13	0.00		26,768.81
STC	47	108,504.16	7	3,737.90			43	0.00		43	0.00		112,242.06
STD	6	14,171.48	1	0.00	2	168.46	6	0.00		6	0.00		14,340.94
STE	5	11,808.51	1	2,312.68			7	0.00		7	0.00		14,121.19
STF	2	4,770.04					2	0.00		2	0.00		4,770.04
AUXILIAR	0	0.00	0	0.00	0	0.00	0	0.00	0.00	1	0.00	0.00	0.00
SAA													0.00
SAB													0.00
SAC													0.00
SAD		0.00								1	0.00		0.00
SAE													0.00
ESCALAFONADOS	0	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
12													0.00
11													0.00
10													0.00
09													0.00
08													0.00
MEDICOS	43	253,738.59	0	0.00	16	9,613.62	0	0.00	0.00	0	0.00	0.00	263,352.21
N-5	20	119,653.78					1	4,765.59					124,419.37
N-4		0.00					3	0.00					0.00
N-3	11	75,573.32					2	2,007.21					77,580.53
N-2	1	7,258.63					3	0.00					7,258.63
N-1	11	51,252.86					7	2,840.82					54,093.68
ENFERMERAS	12	33,653.89	0	0.00	15	8,530.83	0	0.00	0.00	0	0.00	0.00	42,284.72
14	7	22,446.33					7	5,797.00					28,243.33
13	1	940.45					1	0.00					940.45
12		0.00						0.00					0.00
11	2	5,505.78					2	1,080.57					6,586.35
10	2	4,758.33					5	1,753.06					6,511.39
OBSTETRICAS	4	0.00	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00
V													0.00
IV													0.00
III													0.00
II													0.00
I													0.00
QUIRANO DENTISTA	2	6,471.22	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	6,471.22
V	2	6,471.22											6,471.22
IV													0.00
III													0.00
II													0.00
I													0.00
TECNOLOGOS MEDICOS	72	184,974.09	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	184,974.09
VIII	27	73,235.41											73,235.41
VII													0.00
VI	2	3,476.25											3,476.25
V	19	49,433.04											49,433.04
IV	24	58,829.39											58,829.39
PSICOLOGOS	16	40,996.66	0	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	40,996.66
VIII	7	17,994.00											17,994.00
VII	1	3,087.00											3,087.00
VI													0.00
V	3	7,595.34											7,595.34
IV	5	12,320.32											12,320.32
OTROS PROF. DE LA SALUD NIVELES PUP	21	57,080.91	1	2,520.33	0	0.00	0	0.00	0.00	1	0.00	0.00	59,601.24
VIII	8	24,190.95											24,190.95
VII													0.00
VI													0.00
V	6	14,661.90											14,661.90
IV	6	15,769.32	1	2,520.33									18,289.65
III	1	2,468.73								1	0.00		2,468.73
II													0.00
I													0.00
SUB TOTAL ASISTENCIAL (2)	277	836,212.83	4	9,739.93	43	23,189.15	0	0.00	0.00	113	0.00	0.00	869,141.91
SUB TOTAL PUP NORMAL (1+2)	372	971,123.09	11	13,002.18	43	23,189.15	99	216,371.00	0.00	113	0.00	0.00	1,223,685.42
CUOTA PATRONAL MEDICO RESIDENTE	327	51,175.00											